Tuvalu Constitutional Review Project 2018 Annual Work Plan

	٣	on w	Output 2 Enhanced citizen knowledge and engagement on the								Constitutional Review Process (Planning Stage)		Output 1: Strengthened (nistitutional and technical	EXPECTED OUTPUTS	
	Activity 2.1.3: Mobilise expertise advice on issues relative to executive-legislative relations and gender	Activity 2.1.2: Undertake technical review and research on the Constitution (international expert) which will aid in producing recommendations for amendments in the review process	Activity Result 2.1: Adequate research undertaken and comprehensive information gathered for the review process	Sub-Total for Output 1	Project Management Costs[1]		Activity 1.2.5: Ongoing communications and office related support for the CRC Secretariat/Project Office	Activity 1.2.1: Salary support for CRC Secretariat Officer (NOB-Tuvalu)			Activity 1.1.4: Continued technical advisory support and ongoing trainings for CRC thematic sub-task forces (including policy advisory from UNDP HQ)	Activity 1.1.2: Continued technical advisory support for CRC members & CRC Secretariat on roles and functions of the CRC and conduct of work based on international best practice	Activity Result 1.1: Capacity of the Constitutional Review Committee (CRC) is enhanced	PLANNED ACTIVITIES	
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Sub-total Activity 2.1		UNDP			UNDP	Sub-total Activity 1.2	UNDP	UNDP	Sub-total Activity 1.1	UNDP	UNDP	UNDP			Responsible
		Cost Sharing			TRAC	ity 1.2	TRAC	Cost Sharing		Cost Sharing	Cost Sharing	Cost Sharing		Funding Source	
		71200- International Consultant (Researcher)			Relevant DPC codes		72100 Contractual Services – Companies	71200- National Staff Salaries		71600- Travels	75700- Workshop & training costs	71200- International Consultants		Budget Description	PLANNED BUDGET
15,000		15,000		77,500	17,500	34,000	2,000	32,000	26,000	8,000	8,000	10,000		Amount in USD	ET

Activ	Activ	Activity Conduct				Output 3 Formulation of recommendations, amendments and support complete	Sub-	Proje	Activ	Activ to dis them	Activity with valued based vulnera disable	Activion al areas M&E trans	Activi for (Cons
Activity 3.2.2: Legal drafting process for new Constitution mapped and drafting undertaken (5-6 months)	Activity 3.2.1: Recruitment of Legal Drafters	Activity Result 3.2: Drafting of Amendments and Conducting Advisory Referendum completed		Project M&E (travel and associated costs) and Communications	Activity 3.1.2 Formulation of Recommendations Report by CRC Secretariat and through technical support by the Constitutional Review Advisor	Activity Result 3.1: Technical review, committee deliberations and formulation of recommendations completed	Sub-Total for Output 2	Project Management Costs	Activity 2.2.7: Produce and compile island reports capturing all consultations and feedbacks	Activity 2.2.6: Organise debates and/ or panel discussions to discuss and deliberate on sensitive issues guided by thematic task-groups	Activity 2.2.5: Undertake consultations at thematic level with various stakeholders such as CSOs, heads of faith based organisations, government civil servants, vulnerable groups representing women, youth and disabled, including internationally/regionally	Activity 2.2.4: Continue public consultations (Outreach 2) on all constituencies in Tuvalu on issues and proposed areas of amendments to the Constitution with effective M&E applied throughout to measure inclusion and transparency in the entire process	Activity Result 2.2: Development and planning conducted for Civic Education Campaign and resources and Consultations undertaken for the Review
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	UNDP		Sub-total Activity 3.1		UNDP			UNDP	Sub-total Activity 2.2	UNDP	UNDP	UNDP	UNDP
	GCS			Cost Sharing	Cost Sharing			TRAC			Cost Sharing	Cost Sharing	Cost Sharing
	71200- International Consultants			71600- Travel	75700- Workshop and meeting costs			Relevant DPC codes			Local Consultants	71600 - Travels	Visual & Printing Production Costs
	33,950		20,000	15,000	5,000		161,500	17,500	129,000		14,000	100,000	15,000

	Signed by Tuvalu Repress		Signed by UNDP:	TOTAL (\$USD)		General Management							
Full Name and Title	Signed by Tuvalu Representative: Hon Ofinish Tauxi - Spurker	Full Name and Title	Int Laborari UND Resident Representati		DFAT and other donors – 8%	Government CSA- 3%	Sub-Total All Outputs	Sub-Total for Output 3	Project Management Costs		Activity 3.2.6 Develop a comprehensive plan and timelines for the Advisory Referendum	Activity 3.25. Undertake communication and distribute copies extensively of the draft Constitution for public consumption	Activity 3.2.4: Present Draft Constitution to CRC for first review and finalise any amendments
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1	James		7						Cost Sharing				TRAC
Date	19	Date	27.5						Relevant DPC codes				Workshop and meeting costs
	4/2/17		505 TOS	\$343,660	19,160	1,050	323,450	84,450	17,500	46,950			13,000